

Highlights from the Nov. 19, 2019 regular Council meeting

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Financial Policies

The Town of Rocky Mountain House has adopted two policies for operating and capital budget development and reserve activity.

The [Budget and Taxation Policy](#) will ensure the annual budget is developed in a consistent and planned manner and that budgets consider future impacts and the methods to fund them.

The [Restricted Surplus Funds Policy](#) will ensure that proper reserves are maintained and approved procedures are used to manage the transfer of funds to and from reserves.

Related media and documents:

[Video: administrative presentation and council discussion on Budget and Taxation Policy](#)
[Budget and Taxation Policy Administrative Report](#)

[Video: administrative presentation and council discussion on Restricted Surplus Policy](#)
[Restricted Surplus Funds Policy Administrative Report](#)

Operating Financial Statements

Council reviewed operating financial statements for the first nine months of 2019. As of Sept. 30, revenues were at 74 per cent of budget and expenditures were at 73 per cent. Variances in certain departments such as protective services and recreation are attributed to grants or billing cycles, but are on track for year-end.

Related media and documents:

[Video: Administration presentation and Council Discussion](#)
[Administrative report](#)

[Statement of Operations as of Sept. 30, 2019](#)
[Variance report as of Sept. 30, 2019](#)

Other items of notes

[Council discussed](#) the proposed Mobile Home tax transfer Bylaw 2019/20F. Council will meet with affected homeowners on Dec. 3 and has postponed consideration of second reading of the bylaw to Dec. 17.

[Council proclaimed](#) November as Family Violence Prevention Month in Rocky Mountain House.

Council granted [first reading to Borrowing Bylaw 2019/22E](#), which will allow the Town to proceed with implementing a [Clean Energy Improvement Program](#) in Rocky Mountain House.

If you have questions on these or any other items, please contact:



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