Highlights from the May 4, 2021 Regular Council meetings

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Acknowledgement of Indigenous Peoples

The Town of Rocky Mountain House wishes to acknowledge that the land on which we gather is Treaty 6 Territory and a traditional meeting ground and home for many Indigenous Peoples, including the Blackfoot, Cree, Saulteaux, Stoney and Métis.

March 2021 financial statements

Council reviewed quarterly operating and capital financial statements for 2021 ending March 31. Operating statements show both revenues and expenditures are between 20 and 23 per cent of budgeted amounts for the year to date.

Related documents:

Administrative report

March 2021 Operating Statement

March 2021 Variance Statement

March 2021 Capital Statement

Reserve allocations

Council authorized 2020 operational surplus funds totaling \$564,823 to various reserves, in accordance with the <u>Restricted Surplus Funds Policy 007/2019</u>. The funds were allocated as follows:

Surplus Allocation to Reserves	%	\$
Streets	20	112,965
Water	10	56,482
Sewer	10	56,482
Storm	5	28,241
Buildings	20	112,965
Machinery & Equipment	10	56,482
Land	5	28,241
Land Improvements	10	56,482
Vehicles	10	56,482
Total	100	564,823

Related documents:

Administrative Report

Airport Terminal Building

Council discussed the recent Airport Terminal building public engagement and recommendations from the Airport Committee. Council will recommend to Clearwater County that further research is conducted prior to selecting a design, including airport landings and terminal usage statistics.

Related documents:

<u>Administrative Report</u>
<u>Summary of Public Engagement</u>
<u>Engineering review of public feedback</u>

Sale of 15.5 acres

Council approved sale of 15.5 acres of Town-owned land north of the North Saskatchewan River Park for \$78,000. The sale is in accordance with the <u>Sale of Town-Owned Lands Policy 004/2019</u>.

Related documents:

Administrative Report
Map of land area
Appraisal

Sale of final Creekside affordable housing unit

Council agreed to sell its final <u>Creekside affordable housing unit to Habitat for Humanity</u>, for \$33,000. The home, at 4413 54 St., is currently vacant, and costs the Town approximately \$6,000 in annual maintenance. The sale is in accordance with the <u>Sale of Town-Owned Lands Policy 004/2019</u>.

Other items of note

Council welcomed Scott Hetherington to share his family's experience with installing <u>residential solar</u> panels two years ago. The Heatheringtons' was the first residential solar project in Rocky Mountain House.

Council write a letter to Alberta Infrastructure addressing the rental/cost recovery fees for the Rocky Learning Centre. The Town will invite Clearwater County and the Village of Caroline councils to co-sign the letter.



If you have any questions on these or any other items, please contact:

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